

c o m p u t e r
C.O.R.E.

2008 Annual Report



Volunteers, Justin and Joelle, with CORE graduate Cecilia (center) at the Fall 2008 graduation ceremony.



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www.computercore.org
United Way #8289 ~ CFC #60280

www.computercore.org

Building Careers and Community

Letter from Executive Director

Dear Friend of Computer C.O.R.E.,

Thank you to each of you in our CORE community. There is no way we could have done all we did this year without you – volunteers, donors, alumni, employers of our students, Fairlington Presbyterian community members, and board members.

As CORE has transitioned to an organization focused on workforce development, I commend each of you for your support and dedication as we focus on employment and career advancement for CORE students. With this transition, CORE is seeing even a greater demand for our services. For the first session of this year, we had more than 250 inquires for our 48 student slots. In response to this need, CORE added a second site in July 2008, in collaboration with the Northern Virginia Literacy Council. This site allows us to serve an additional 24 students annually.

As we know, it's been a hard year economically for our country. Like other nonprofits and businesses, CORE has responded by diligently working to save dollars on our administrative costs. However, I am delighted to report that we have expanded services to clients in 2008! Besides the obvious addition of a new site to serve more students, we are now adding a mentoring program and other services specifically designed to help our graduates find jobs.

Stay in touch in 2009, and watch as these developments unfold. Or – even better – think about becoming more involved with CORE in 2009. We welcome everyone's enthusiasm and expertise.

Sincerely,

Lynn O'Connell

Lynn O'Connell

Highlights from 2008

- *Washingtonian* Magazine named CORE one of the "Best Local Charities" in their December 2008 issue, the second year in a row;
- CORE expanded, offering a class in Fairfax County as part of our partnership with the Northern Virginia Literacy Council;
- And, CORE alumni donated over \$1,500 in 2008 to *exceed* a challenge grant from The Morris and Gwendolyn Cafritz Foundation.
- CORE graduated its largest class ever— 51 students!

Computer C.O.R.E.

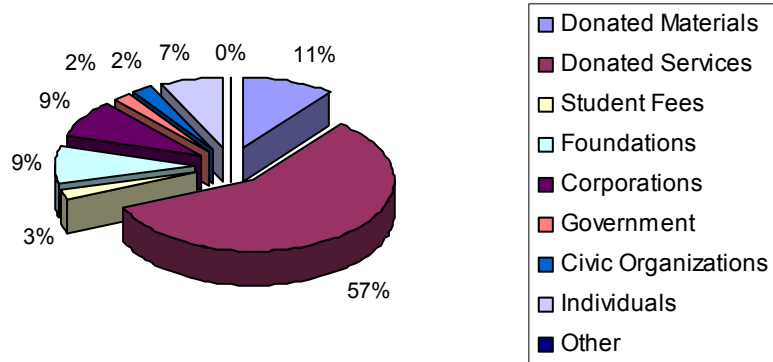
Statement of Functional Expenses for the year ended December 31, 2008

	Programs			Supporting Services		Total expenses
	C.O.R.E Program	Phase II C.O.R.E Connection	Total	Management and general	Fundraising	
Salary and related						
Salaries	\$ 132,084	\$ 15,500	\$ 147,584	\$ 27,107	\$ 26,103	\$ 200,794
Payroll taxes	11,349	1,403	12,752	2,342	2,255	17,349
Benefits	14,349	1,774	16,123	2,961	2,852	21,936
	<u>157,782</u>	<u>18,677</u>	<u>176,459</u>	<u>32,410</u>	<u>31,210</u>	<u>240,079</u>
Other expenses						
Accounting fees	-	-	-	5,120	-	5,120
Supplies	1,736	198	1,934	108	108	2,150
Communications	4,778	-	4,778	265	264	5,307
Postage	961	-	961	56	113	1,130
Dues	1,008	-	1,008	-	53	1,061
Printing	3,549	-	3,549	-	187	3,736
Transportation	300	-	300	-	-	300
Meetings and conferences	200	-	200	25	24	249
Depreciation	2,060	1,200	3,260	68	68	3,396
Equipment	2,343	-	2,343	-	-	2,343
Insurance	1,261	-	1,261	421	-	1,682
Consultants	-	-	-	6,033	-	6,033
Volunteer recognition	630	-	630	-	-	630
Training	3,285	-	3,285	193	387	3,865
Taxes and licenses	1,428	-	1,428	952	-	2,380
Utilities	1,580	527	2,107	422	281	2,810
Miscellaneous	-	-	-	1,745	-	1,745
	<u>25,119</u>	<u>1,925</u>	<u>27,044</u>	<u>15,408</u>	<u>1,485</u>	<u>43,937</u>
In-kind donations						
Donated services	376,589	-	376,589	-	-	376,589
Donated materials	93,155	-	93,155	2,451	2,451	98,057
Rent	18,945	-	18,945	3,789	2,526	25,260
	<u>488,689</u>	<u>-</u>	<u>488,689</u>	<u>6,240</u>	<u>4,977</u>	<u>499,906</u>
Total expenses	<u>\$ 671,590</u>	<u>\$ 20,602</u>	<u>\$ 692,192</u>	<u>\$ 54,058</u>	<u>\$ 37,672</u>	<u>\$ 783,922</u>

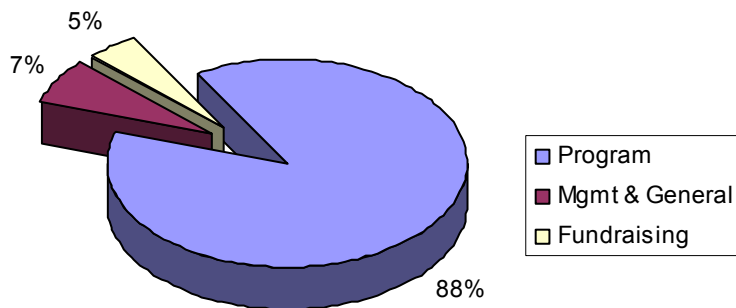
The accompanying independent auditor's report and notes are an integral part of these financial statements.

Revenue & Expense Allocations

Income



Expenses



2008 Board of Directors

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Computer C.O.R.E. gratefully acknowledges these supporters for their contributions.

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Success Stories



“I feel very confident now when I sit at a computer,” says Rosefina, a Fall 2008 graduate of CORE. After completing the CORE program, Rosefina got a new job as an administrative assistant. She now makes \$12.50 per hour and has enrolled in classes to continue her education.



After graduating from CORE as part of the Spring 2008 class, Caridad got a new job as an administrative assistant. She got a raise within the last 6 months and now makes \$13.65 an hour. She says, “I think CORE is a great program.”



Tenagne graduated from CORE as part of the Fall 2008 class and currently works as an office assistant. She says, “I benefit from the knowledge and experience from CORE. Life would be very difficult without computer knowledge.”

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Student Outcomes

Spring 2008 graduates reported the following outcomes:

- 33.3% have gotten a new job.
- 28.4% have received a raise.
(according to the 12-month post-graduation survey)
- 45% have enrolled in further education or training.
- 45% reported having a job interview since graduation.
(according to the 6-month post-graduation survey)

Fall 2008 graduates reported the following outcomes:

- 10.8% had received a new job or promotion since enrolling at CORE.
- 21.7% had received a raise since enrolling at CORE.
- 30% had a job interview since enrolling at CORE.
(according to their graduation survey)

