

c o m p u t e r

**C.O.R.E.**

annual report

2009



*Friends of all ages enjoy a good time at the 2009 Wine & Chocolate fundraiser.*



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Alexandria, VA 22302  
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[www.computercore.org](http://www.computercore.org)

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*Building Careers and Community*

## Executive Director's Message

Dear Friend of Computer C.O.R.E.,

Thank you to each of you in our CORE community. There is no way we could have done all we did this year without you – volunteers, donors, alumni, employers of our students, Fairlington Presbyterian community members, and board members.

As CORE has transitioned to an organization focused on workforce development, I commend each of you for your support and dedication as we focus on employment and career advancement for CORE students. With this transition, CORE is seeing even a greater demand for our services.

As we look ahead to 2010, we will be expanding to a third site— Providence Presbyterian Church, in Fairfax—and we will be launching our partnership with Northern Virginia Community College.

Stay in touch, and watch as these developments unfold. Or – even better – think about becoming more involved with CORE. We welcome everyone's enthusiasm and expertise.

Sincerely,

*Lynn O'Connell*

Lynn O'Connell

## Highlights from 2009

- The Catalogue for Philanthropy selected CORE as "one of the best small charities in the Washington DC Region" from a field of nearly 240 organizations for inclusion in its 2009-10 Catalogue.
- CORE graduated a total of 99 students over two semesters from our five class sections in two locations.
- Our graduates gave over \$1,500 to support our program!

## 2009 Board of Directors

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*Attorney, Retired*

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**Secretary – Patricia Trompetter**  
*Special Assistant for Student Mental Health and Behavior, Northern Virginia Community College*

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*Financial Analyst, Congressional Federal Credit Union  
CORE Graduate '03*

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*Senior International Defense Analyst, American Systems Corporation*

**Justin Wilson**  
*Alexandria City Councilman / Sr. System Architect, Amtrak*

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Computer C.O.R.E. gratefully acknowledges these 2009 supporters for their contributions.

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Bo Pham and Catherine Crum

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## Donors continued...

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Linda Wingate  
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Michael Zimmer and Maureen Mirro-  
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## Student Outcomes

Spring 2009 graduates reported the following outcomes as of their 12-month followup survey:

- 28% have gotten a new job.
- 17% have received a raise or promotion.
- 15% have enrolled in further education or training.

Fall 2009 graduates reported the following outcomes as of their 6-month followup survey:

- 12% have gotten a new job .
- 20% have received a raise or promotion.
- 12% have enrolled in further education or training.



*TRG principal Jim McCaffery introduces student panelists William Espinoza and Mazahir Salih at the December 2009 graduation ceremony.*



*Students receive congratulations from their instructors at the June 2009 graduation ceremony.*

## Corporate, Foundation, and Community Support

City of Alexandria, Community Partnerships Fund  
The Boeing Company Charitable Trust  
The Morris & Gwendolyn Cafritz Foundation  
ExxonMobil Foundation  
Fairlington Presbyterian Church  
Freddie Mac Community Relations  
Freddie Mac Foundation Matching Gifts  
Giving Circle of Hope  
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The Phase Foundation  
Providence Presbyterian Church  
The Hattie M. Strong Foundation  
Tronix Country LLC  
United Way of the National Capital Area  
Washington Forrest Foundation



*Students and supporters enjoy a meal together before the June 2009 graduation ceremony.*

## Success Stories



"By helping the individual, you help the family as well," says Chantay, a Spring 2009 graduate. Chantay now uses Excel and Word all the time in her new job as a Registered Addictions Counselor.



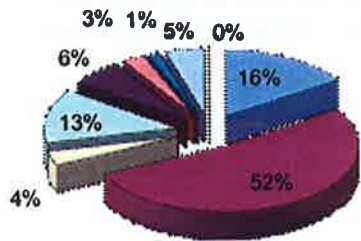
After graduating from CORE as part of the Spring 2009 class, Kwadwo got a new job as a night auditor. He also enrolled in NOVA and is working towards a degree in nursing.



Mazahir, a Fall 2009 graduate, used her computer skills to land a new job while she was still a student at CORE. Mazahir now works for a travel agency specializing in international travel.

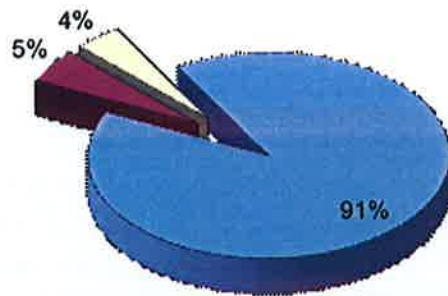
# Revenue & Expense Allocations

## Income



- Donated Materials
- Donated Services
- Student Fees
- Foundations
- Corporations
- Government
- Civic Organizations
- Individuals
- Other

## Expenses



- Program
- Mgmt & General
- Fundraising

## Computer C.O.R.E.

### Statement of Functional Expenses for the year ended December 31, 2009

	Programs			Supporting Services		Total expenses
	C.O.R.E Programs	Phase II C.O.R.E Connection	Total	Management and general	Fundraising	
<b>Salary and related</b>						
Salaries	\$ 95,904	\$ 16,000	\$ 111,904	\$ 20,554	\$ 19,793	\$ 152,251
Payroll taxes	7,746	1,403	9,149	1,680	1,618	12,447
Benefits	7,120	1,774	8,894	1,633	1,573	12,100
	<u>110,770</u>	<u>19,177</u>	<u>129,947</u>	<u>23,867</u>	<u>22,984</u>	<u>176,798</u>
<b>Other expenses</b>						
Accounting fees	-	-	-	5,000	-	5,000
Supplies	2,971	-	2,971	164	165	3,300
Communications	4,803	224	5,027	279	279	5,585
Postage	842	-	842	30	99	991
Dues	1,990	-	1,990	-	105	2,095
Printing	2,884	-	2,884	-	152	3,036
Transportation	35	-	35	-	-	35
Meetings and conferences	332	-	332	41	42	415
Depreciation	1,859	1,200	3,059	63	64	3,186
Equipment	471	-	471	-	-	471
Insurance	1,262	-	1,262	420	-	1,682
Consultants	-	-	-	-	-	0
Volunteer recognition	76	-	76	-	-	76
Training	277	-	277	15	33	325
Taxes and licenses	1,428	-	1,428	(383)	-	1,045
Utilities	3,270	-	3,270	655	436	4,361
Miscellaneous	-	-	-	889	-	889
	<u>22,500</u>	<u>1,424</u>	<u>23,924</u>	<u>7,193</u>	<u>1,375</u>	<u>32,492</u>
<b>In-kind donations</b>						
Donated services	374,968	-	374,968	-	-	374,968
Donated materials	104,489	-	104,489	2,749	2,750	109,988
Rent	21,645	-	21,645	4,329	2,886	28,860
	<u>501,102</u>	<u>-</u>	<u>501,102</u>	<u>7,078</u>	<u>5,636</u>	<u>513,816</u>
<b>Total expenses</b>	<u>\$ 634,372</u>	<u>\$ 20,601</u>	<u>\$ 654,973</u>	<u>\$ 38,138</u>	<u>\$ 29,995</u>	<u>\$ 723,106</u>