

c o m p u t e r

C.O.R.E.

**annual report
2010**



June 2010 graduates pose with instructors and guests and proudly display their certificates of achievement.



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www.computercore.org

Building Careers and Community

Executive Director's Message

Dear Friend of Computer C.O.R.E.,

What a year it's been! Expansion, further expansion, and the successful launch of our partnership with NOVA – all toward the goal of helping more Northern Virginians develop the skills they need to transform their lives.

And of course, we could never have accomplished this without all of you. We are so grateful for our broad base of support: volunteers, individual donors, corporate donors and foundations, the communities of Fairlington Presbyterian Church and Providence Presbyterian Church, board members, our growing force of alumni, and employers who hire our graduates.

CORE continues to see tremendous demand for our services. As the economy remains sluggish, our focus on workforce development is a drawing card for students who are serious about getting new jobs and advancing their careers.

Looking ahead to 2011, we will be expanding to a fourth site – Herndon United Methodist Church – and looking to increase the number of our students who earn college credits for their CORE coursework.

We look forward to having you on board as the next year unfolds!

Sincerely,

Lynn O'Connell

Lynn O'Connell

Highlights from 2010

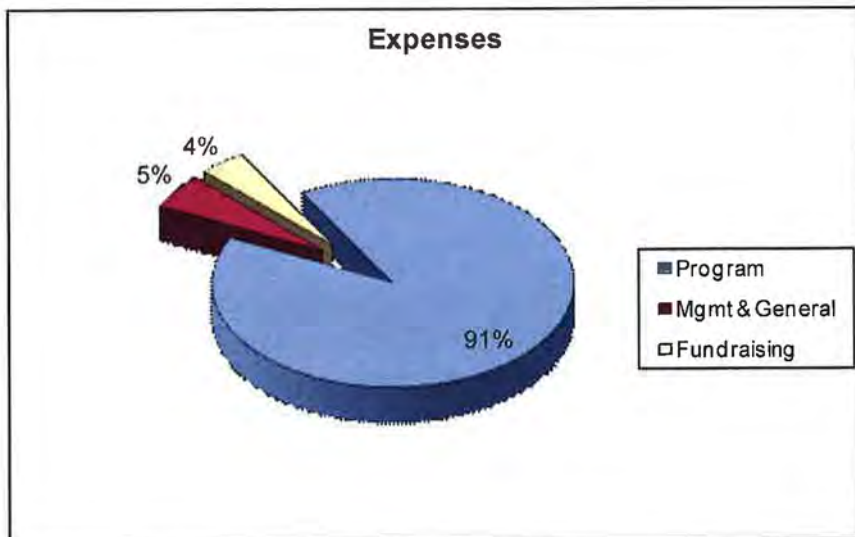
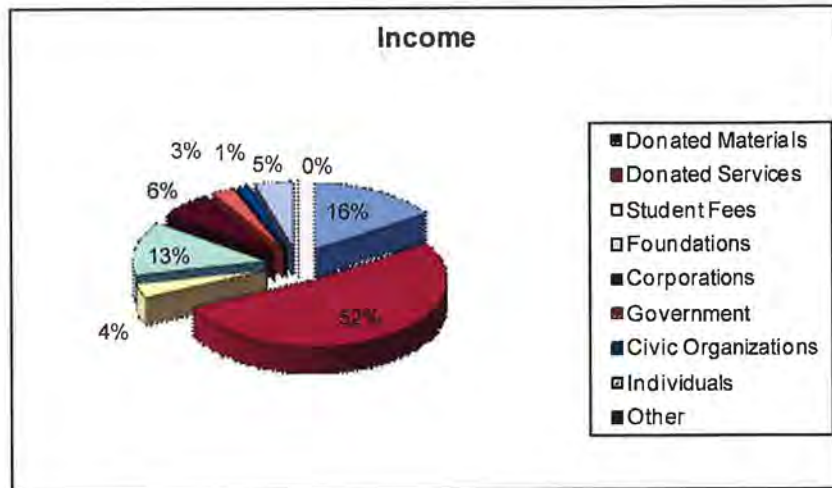
- In the spring we expanded our program to a third site, Providence Presbyterian Church in Fairfax—and by the fall, we were offering two classes at this site, enabling us to serve 84 students per term.
- We launched a partnership enabling CORE students to receive credits at Northern Virginia Community College (NOVA). During this first year, 30 CORE graduates earned NOVA credit.
- We received service grants from Taproot Foundation, Emerging Leaders Institute, and Compass.

Computer C.O.R.E.

Statement of Functional Expenses for the year ended December 31, 2009

	Programs			Supporting Services		Total expenses
	C.O.R.E Programs	Phase II C.O.R.E Connection	Total	Management and general	Fundraising	
Salary and related						
Salaries	\$ 95,904	\$ 16,000	\$ 111,904	\$ 20,554	\$ 19,793	\$ 152,251
Payroll taxes	7,746	1,403	9,149	1,680	1,618	12,447
Benefits	7,120	1,774	8,894	1,633	1,573	12,100
	110,770	19,177	129,947	23,867	22,984	176,798
Other expenses						
Accounting fees	-	-	-	5,000	-	5,000
Supplies	2,971	-	2,971	164	165	3,300
Communications	4,803	224	5,027	279	279	5,585
Postage	842	-	842	50	99	991
Dues	1,990	-	1,990	-	105	2,095
Printing	2,884	-	2,884	-	152	3,036
Transportation	35	-	35	-	-	35
Meetings and conferences	332	-	332	41	42	415
Depreciation	1,859	1,200	3,059	63	64	3,186
Equipment	471	-	471	-	-	471
Insurance	1,262	-	1,262	420	-	1,682
Consultants	-	-	-	-	-	0
Volunteer recognition	76	-	76	-	-	76
Training	277	-	277	15	33	325
Taxes and licenses	1,428	-	1,428	(383)	-	1,045
Utilities	3,270	-	3,270	655	436	4,361
Miscellaneous	-	-	-	889	-	889
	22,500	1,424	23,924	7,193	1,375	32,492
In-kind donations						
Donated services	374,968	-	374,968	-	-	374,968
Donated materials	104,489	-	104,489	2,749	2,750	109,988
Rent	21,645	-	21,645	4,329	2,886	28,860
	501,102	-	501,102	7,078	5,636	513,816
Total expenses	\$ 634,372	\$ 20,601	\$ 654,973	\$ 38,138	\$ 29,995	\$ 723,106

Revenue & Expense Allocations



2010 audited figures not yet available.

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Computer C.O.R.E. gratefully acknowledges these supporters for their contributions.

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Success Stories



Rhonda, Spring 2010

Rhonda had been laid off from her job with a photography company, and realized she needed computer skills to boost her earning potential. After graduating from CORE, Rhonda was hired to a full-time job with benefits at CIBER, a company that provides administrative support to federal government agencies.



Sammy, Spring 2010

Sammy came to the US from Ghana with a B.A. in Theology and fluent English, but no computer skills. With his Life and Health Insurance license and the computer training he received at CORE, Sammy landed a job with State Farm Insurance.



Ban, Fall 2010

Ban arrived in the US as a refugee from Iraq, with many years of experience as an accountant but without computer skills. Her CORE training helped her find employment with Cybertary, a staffing firm that provides virtual assistants to client companies.

Student Outcomes



A student works one-on-one with an instructor during computer distribution.



Students learn to set up their new home computers on Distribution Day.

Spring 2010 graduates reported the following outcomes as of their 12-month followup survey:

- 42% of respondents have gotten a new job.
- 3% have received a raise or promotion.
- 8% have enrolled in further education or training.

Fall 2010 graduates reported the following outcomes as of their 6-month followup survey:

- 39% of respondents have gotten a new job .
- 27% have received a raise or promotion.
- 16% have enrolled in further education or training.

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